

8
LIRA G. VIRTUDES

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0				0				0				0	0	20.28	-
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0				0				0				0	0	19.20	-
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5 Ligh Bulb, LED, 7 watts 1 pc in Individual box	piece				0				0				0				0	0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M min	roll				0				0				0				0	0	18.93	-
COMMON OFFICE SUPPLIES																				

1	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0				Pages 2 0				0			0	0	766.73	-	
2	AIR FRESHENER, aerosol, 280ml/150g min	can				0				0				0			0	0	88.69	-	
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	48		48	96		48		48	48		48	96		48		48	288	49.73	14,322.24
4	CARBON FILM, PE, black, size 210mm x 297mm	box				0				0				0			0	0	205.48	-	
5	CARBON FILM, PE, black, size 216mm x 330mm	box				0				0				0			0	0	210.91	-	
6	CARTOLINA, assorted colors	pack				0				0				0			0	0	67.06	-	
7	CHALK, molded, white, dustless, length: 78mm min	box				0				0				0			0	0	26.89	-	
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0				0				0			0	0	38.19	-	
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0				0				0			0	0	40.47	-	
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	50			50	50			50	50			50	45		45	195	7.87	1,534.65	
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	30			30	30			30	30			30	30		30	120	13.94	1,672.80	
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	30			30	30			30	30			30	30		30	120	19.88	2,385.60	
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	30			30	30			30	30			30	30		30	120	41.10	4,932.00	
14	CORRECTION TAPE, film base type, UL 6m min	piece	20		20	40		20		20	20		20	40		20		20	120	18.26	2,191.20
15	DATA FILE BOX, made of chipboard, with closed ends	box	20			20				0	20			20			0	40	72.57	2,902.80	
16	DATA FOLDER, made of chipboard, tagila lock	piece	24		24	48		24		24	24		24	48		24		24	144	71.39	10,280.16
17	ENVELOPE, DOCUMENTARY, for A4 size document	box	2		2	4		2		2	2		2	4		2		2	12	424.47	5,093.64
18	ENVELOPE, DOCUMENTARY, for legal size document	box	1		1	2		1		1	1		1	2		1		1	6	538.80	3,232.80
19	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	1		1	2		1		1	1		1	2		1		1	6	667.84	4,007.04
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0				0				0			0	0	28.71	-	
21	ENVELOPE, MAILING,white, 80gsm (-5%)	box	2			2	2			2	2			2	2		2	8	341.79	2,734.32	
22	ENVELOPE, mailing, white, with window	box				0				0				0			0	0	427.23	-	
23	ERASER, FELT, for blackboard/whiteboard	piece	10			10	10			10	10			10	10		10	40	11.55	462.00	
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10			10	10			10	10			10	10		10	40	6.23	249.20	

25	FASTENER, METAL, 70mm between prongs	box				0				Pages 3 0				0				0	0	59.37	-
26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0				0				0				0	0	73.59	-
27	FILE TAB DIVIDER, bristol board, for A4	set				0				0				0				0	0	12.98	-
28	FILE TAB DIVIDER, bristol board, for legal	set				0				0				0				0	0	17.31	-
29	FOLDER, FANCY, for A4 size documents	bundle				0				0				0				0	0	258.50	-
30	FOLDER, FANCY, for legal size documents	bundle				0				0				0				0	0	302.85	-
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0				0				0				0	0	177.92	-
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0				0				0				0	0	222.27	-
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (5mm)	box				0				0				0				0	0	776.59	-
34	FOLDER, TAGBOARD, for A4 size documents	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	226.05	2,712.60
35	FOLDER, TAGBOARD, for legal size documents	pack	1		1	2		1		1	1		1	2		1		1	6	208.38	1,250.28
36	GLUE, all purpose, gross weight: 200 grams min	jar	10			10	10			10	10			10	10			10	40	49.73	1,989.20
37	INDEX TAB, self-adhesive, transparent	box				0				0				0				0	0	53.74	-
38	LOOSELEAF COVER, made of chipboard, for legal	bundle				0				0				0				0	0	676.00	-
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0				0				0				0	0	43.26	-
40	MARKER, FLUORESCENT, 3 assorted colors per set	set	30			30	30			30	30			30	30			30	120	36.97	4,436.40
41	MARKER, whiteboard, black, felt tip, bullet type	piece	24		24	48		24		24	24		24	48		24		24	144	10.69	1,539.36
42	MARKER, whiteboard, blue, felt tip, bullet type	piece	24			24	24			24	24			24	24			24	96	10.69	1,026.24
43	MARKER, whiteboard, red, felt tip, bullet type	piece	24			24	24			24	24			24	24			24	96	10.69	1,026.24
44	MARKER, PERMANENT, bullet type, black	piece	24		24	48		24		24	24		24	48		24		24	144	10.04	1,445.76
45	MARKER, PERMANENT, bullet type, blue	piece	24			24	24			24	24			24	24			24	96	10.04	963.84
46	MARKER, PERMANENT, bullet type, red	piece	12			12	12			12	12			12	12			12	48	10.04	481.92
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	20		20	40		20		20	20		20	40		20		20	120	12.52	1,502.40
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	20		20	40		20		20	20		20	40		20		20	120	32.45	3,894.00

49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	30		30	60		30	Pages 4 30	30		30	60		30		30	180	44.32	7,977.60	
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30		30	60		30	30	30		30	60		30		30	180	59.49	10,708.20	
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	5			5			0	5			5				0	10	18.99	189.90	
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50			50			0	50			50				0	100	6.91	691.00	
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	30			30			0	30			30				0	60	14.04	842.40	
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	25	25	25	75	25	25	25	75	30	30	30	90	25	25	25	75	315	137.66	43,362.90
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	160.94	19,312.80
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0				0				0				0	0	119.09	-
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0				0				0				0	0	123.08	-
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0				0				0				0	0	95.18	-
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	5			5	5			5	5			5	5			5	20	34.29	685.80
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0				0				0				0	0	20.40	-
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0				0				0				0	0	319.07	-
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10			10	10			10	10			10	10			10	40	62.73	2,509.20
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	20			20	20			20	20			20	20			20	80	97.34	7,787.20
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	5			5				0	5			5				0	10	267.14	2,671.40
65	RUBBER BAND, 70mm min lay flat length (#18)	box	10			10	10			10	10			10	10			10	40	97.04	3,881.60
66	RULER, plastic, 450mm (18"), width: 38mm min	piece	10			10				0	10			10				0	20	16.10	322.00
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	48			48	48			48	48			48	48			48	192	35.99	6,910.08
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	48			48	48			48	48			48	48			48	192	35.99	6,910.08
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	24			24	24			24	24			24	24			24	96	35.99	3,455.04
70	STAMP PAD INK, purple or violet	bottle	10			10				0	10			10				0	20	25.62	512.40
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	10			10				0	10			10				0	20	28.77	575.40
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0				0				0				0	0	21.51	-

73	STAPLE WIRE, STANDARD, (26/6)	box	30			30	30			Pages 5 30	30			30	30			30	120	19.68	2,361.60
74	TAPE, MASKING, width: 24mm (±1mm)	roll	30			30	30			30	30			30	30			30	120	57.32	6,878.40
75	TAPE, MASKING, width: 48mm (±1mm)	roll	30			30	30			30	30			30	30			30	120	109.24	13,108.80
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll	30			30	30			30	30			30	30			30	120	29.08	3,489.60
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	20	20	20	60	20	20	20	60	20	20	30	60	20	20	20	60	240	11.36	2,726.40
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	20			20	20			20	20			20	20			20	80	27.58	2,206.40
79	TOILET TISSUE PAPER 2-ply sheets, 150-pulls	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	70.30	8,436.00
80	TWINE, plastic, one (1) kilo per roll	roll	10			10	10			10	10			10	10			10	40	51.92	2,076.80
81	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0				0				0				0	0	133.99	-
82	Airline Travel	ticket				0				0				0				0	0	0.00	-

COMMON OFFICE DEVICES

1	CUTTER BLADE, for heavy duty cutter	tube	10			10				0	10			10				0	20	10.22	204.40
2	CUTTER KNIFE, for general purpose	piece	20		20	40		20		20	20	20	20	60		20		20	140	20.55	2,877.00
3	DATING AND STAMPING MACHINE, heavy duty	piece				0				0				0				0	0	497.52	-
4	PENCIL SHARPENER, manual, single cutter head	piece	20			20	20			20	20			20	20			20	80	194.69	15,575.20
5	PUNCHER, paper, heavy duty, with two hole guide	piece	20			20	20			20	20			20	20			20	80	123.42	9,873.60
6	SCISSORS, symmetrical, blade length: 65mm min	pair	20		20	40		20		20	20		20	40		20		20	120	14.28	1,713.60
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10		10	20		10		10	10		10	20		10		10	60	85.45	5,127.00
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0				0				0	0	913.95	-
9	STAPLE REMOVER, PLIER-TYPE	piece	20			20	20			20	20			20	20			20	80	18.91	1,512.80
10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	20			20	20			20	20			20	20			20	80	51.57	4,125.60
11	WASTEBASKET, non-rigid plastic	piece	20			20				0	20			20				0	40	25.96	1,038.40

COMMON JANITORIAL SUPPLIES

1	BROOM, soft (tambo)	piece	5			5				0	5			5				0	10	91.94	919.40
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2	BROOM, STICK (TING-TING), usable length: 760mm min	piece	5			5			Pages 6 0	5			5			0	10	24.88	248.80
3	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10			10			0	10			10			0	20	43.26	865.20
4	CLEANSER, SCOURING POWDER, 350g min./can	can				0			0				0			0	0	24.88	-
5	DETERGENT POWDER, all purpose, 1kg	pouch				0			0				0			0	0	38.93	-
6	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0			0				0			0	0	125.20	-
7	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5			5			0	5			5			0	10	28.12	281.20
8	FLOOR WAX, PASTE, RED	can				0			0				0			0	0	280.13	-
9	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0			0				0			0	0	90.85	-
10	INSECTICIDE, aerosol type, net content: 600ml min	can				0			0				0			0	0	142.77	-
11	MOP BUCKET, heavy duty, hard plastic	piece	1			1			0	1			1			0	2	1,987.44	3,974.88
12	MOPHANDLE, heavy duty, aluminum, screw type	piece	5			5			0	5			5			0	10	148.18	1,481.80
13	MOPHEAD, made of rayon, weight: 400 grams min	piece	5			5			0	5			5			0	10	110.32	1,103.20
14	RAGS, all cotton, 32 pieces per kilogram min	bundle	2			2	2		2	2			2	2		2	8	51.68	413.44
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0			0				0			0	0	107.08	-
16	TRASHBAG, plastic, transparent	roll	20			20			0	20			20			0	40	145.48	5,819.20
17	DETERGENT BAR, 140 grams as packed	bar				0			0				0			0	0	7.57	-

COMMON OFFICE EQUIPMENT

1	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0			0				0			0	0	10,816.00	-
2	CALCULATOR, compact, 12 digits	unit	20			20			0	20			20			0	40	140.61	5,624.40
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0			0				0			0	0	273.10	-
4	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0			0				0			0	0	273.10	-
5	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0			0				0			0	0	6,828.14	-
6	DOCUMENT CAMERA, 3.2M pixels	unit				0			0				0			0	0	26,391.04	-
7	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0			0				0			0	0	1,091.33	-

8	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5			5	5			Pages 8 5	5			5	5			5	20	3,152.86	63,057.20
9	FLASH DRIVE, 16 GB capacity	piece	20		20	40		20		20	20		20	40		20		20	120	261.75	31,410.00
10	MOUSE, optical, USB connection type	unit	5			5				0	5			5				0	10	140.39	1,403.90
HANDBOOK ON PROCUREMENT																					
1	HANDBOOK (RA 9184), 7th Edition	piece				0				0				0				0	0	48.13	-
CONSUMABLES																					
1	DRUM CART, BROTHER DR-3455	cart				0				0				0				0	0	7,138.56	-
2	INK CART, CANON CL-741, Col.	cart				0				0				0				0	0	1,041.58	-
3	INK CART, CANON CL-811, Colored	cart	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	1,070.78	385,480.80
4	INK CART, CANON PG-740, Black	cart				0				0				0				0	0	784.16	-
5	INK CART, CANON PG-810, Black	cart	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	811.20	292,032.00
6	INK CART, EPSON C13T664100 (T6641), Black	cart				0				0				0				0	0	264.99	-
7	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0				0	0	264.99	-
8	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	264.99	-
9	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	264.99	-
10	INK CART, HP C2P04AA (HP62) Black	cart				0				0				0				0	0	0.00	-
11	INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0				0				0	0	0.00	-
12	INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	676.00	-
13	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	782.00	-
14	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,552.10	-
15	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0				0				0	0	0.00	-
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0				0				0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0				0				0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0				0				0	0	0.00	-

139	TONER CART, LEXMARK T650A11P, Black	cart				0				Pages 14 0				0				0	0	10,015.62	-
140	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,747.26	-
141	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	3,028.48	-
142	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,541.76	-
143	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,898.69	-
144	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,855.42	-
145	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,403.55	-
146	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,802.30	-
147	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,842.56	-
148	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	9,572.16	-
149	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	5,267.39	-
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,531.90	-
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0				0				0	0	6,312.22	-
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0				0				0	0	13,935.33	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-

COMMON OFFICE EQUIPMENT

1					0				0				0				0	0		-
2					0				0				0				0	0		-

3					0				0				0				0	0		-	
4					0				0				0				0	0		-	
5					0				0				0				0	0		-	
COMMON OFFICE SUPPLIES																					
1	Ballpen - Black	pcs	50		50	100		50		50	50		50	100		50		50	300	6.00	1,800.00
2	Ballpen - Blue	pcs	50			50	50			50	50			50	50			50	200	6.00	1,200.00
3	Ballpen - Red	pcs	25			25	25			25	25			25	25			25	100	6.00	600.00
4	Post it (Sign Here)	pcs	23		24	47		24		24	24		24	48		24		24	143	125.00	17,875.00
5	Pressboard green folder short	pcs	200		200	400		200		200	200		200	400		200		200	1200	17.00	20,400.00
6	Pressboard green folder long	pcs	100		100	200		100		100	100		100	200		100		100	600	18.00	10,800.00
7	Rubber Band-Small (Everlasting)	box	10			10				0	10			10				0	20	15.50	310.00
8	CD/DVD MARKER (Sharpie-Black)	pcs	36		36	72		36		36	36		36	72		36		36	216	85.00	18,360.00
9	Duct Tape (Acura 2")	roll	15		15	30		15		15	15		15	30		15		15	90	85.00	7,650.00
10	Sticker Paper Matte (Veco A4 Size)	pack	30		30	60		30		30	30		30	60		30		30	180	45.00	8,100.00
11	Ballkbayan Box (Large)	pcs	20			20	20			20	20			20	20			20	80	120.00	9,600.00
12	Photo Paper-Glossy (Veco Paper)	pack	5			5				0	5			5				0	10	480.00	4,800.00
13	Pencil (Mongol #2)	pcs	24		24	48		24		24	24		24	48		24		24	144	5.75	828.00
14	USB Flash Drive 8Gb	pcs	20		20	40		20		20	20		20	40		20		20	120	350.00	42,000.00
15	Bubble Wrap	roll	1			1				0	1			1	1			1	3	1,200.00	3,600.00
16	External Hard Drive 4Tb	unit	7			7	10			10	10			10	10			10	37	9,500.00	351,500.00
17	LETTERHEAD (8 1/4 x 11 3/4)	ream	10			10				0	10			10				0	20	1,000.00	20,000.00
18	LETTER ENVELOPE (4 1/8 x 9 1/2)	pack	10			10				0				0				0	10	950.00	9,500.00
19						0								0				0	0		-
20						0				0				0				0	0		-

COMMON JANITORIAL SUPPLIES																					
1					0				0				0				0	0		-	
2					0				0				0				0	0		-	
3					0				0				0				0	0		-	
4					0				0				0				0	0		-	
5					0				0				0				0	0		-	
CONSUMABLES																					
1	Toner, Brother TN-2280	cart	3			3	3			3	3			3	3			3	12	3,200.00	38,400.00
2	Drum, Brother DR-2255	cart	2			2	2			2	2			2	2			2	8	2,725.00	21,800.00
3	Toner, Sharp MX-C30FBA (Black)	cart	5		5	10		5		5	5		5	10		5		5	30	2,022.00	60,660.00
4	Toner, Sharp MX-C30FCA (Cyan)	cart		5		5	5		5	10		5		5	5		5	10	30	5,808.00	174,240.00
5	Toner, Sharp MX-C30FMA (Magenta)	cart		5		5	5		5	10		5		5	5		5	10	30	5,808.00	174,240.00
6	Toner, Sharp MX-C30FYA (Yellow)	cart		5		5	5		5	10		5		5	5		5	10	30	5,808.00	174,240.00
7	Brother Toner TN-348 Black	cart	2		2	4		2		2	2		2	4		2		2	12	5,500.00	66,000.00
8	Brother Toner TN-348 Cyan	cart	1		1	2		1		1	1		1	2		1		1	6	8,500.00	51,000.00
9	Brother Toner TN-348 Magenta	cart	1		1	2		1		1	1		1	2		1		1	6	8,500.00	51,000.00
10	Brother Toner TN-348 Yellow	cart	1		1	2		1		1	1		1	2		1		1	6	8,500.00	51,000.00
11	Ink Cartridge, HP 932XL - Black	cart	10			10	10			10	10			10	10			10	40	1,600.00	64,000.00
12	Ink Cartridge, HP 933XL - Magenta	cart	10			10	10			10	10			10	10			10	40	950.00	38,000.00
13	Ink Cartridge, HP 933XL - Cyan	cart	10			10	10			10	10			10	10			10	40	950.00	38,000.00
14	Ink Cartridge, HP 933XL - Yellow	cart	10			10	10			10	10			10	10			10	40	950.00	38,000.00
15					0				0				0				0	0		-	
16					0				0				0				0	0		-	
17					0				0				0				0	0		-	

Office Supplies																					
1					0				0				0				0	0			-
2					0				0				0				0	0			-
3					0				0				0				0	0			-
4					0				0				0				0	0			-
5					0				0				0				0	0			-
6					0				0				0				0	0			-
7					0				0				0				0	0			-
8					0				0				0				0	0			-
9					0				0				0				0	0			-
10					0				0				0				0	0			-
Audio and visual presentation and composing equipment																					
1					0				0				0				0	0			-
2					0				0				0				0	0			-
3					0				0				0				0	0			-
4					0				0				0				0	0			-
5					0				0				0				0	0			-
6					0				0				0				0	0			-
7					0				0				0				0	0			-
8					0				0				0				0	0			-
9					0				0				0				0	0			-
10					0				0				0				0	0			-
Photographic or filming or video equipment																					
1	DCP Projector	unit	1		1				0				0				0	1	1,800,000.00	1,800,000.00	

4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-

Lighting and fixtures and accessories

1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-

Electrical equipmnet and components and supplies

1	Audio Equipment	units	1		1				0				0				0	1	900,000.00	900,000.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-

8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-

***Other Categories**

1	Box Office System	software	1			1			0				0				0	1	2,970,000.00	2,970,000.00
2						0			0				0				0	0		-
3						0			0				0				0	0		-
4						0			0				0				0	0		-
5						0			0				0				0	0		-
6						0			0				0				0	0		-
7						0			0				0				0	0		-
8						0			0				0				0	0		-
9						0			0				0				0	0		-
10						0			0				0				0	0		-

C. TOTAL (A + B):												P	8,314,523.71
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												P	831,452.37
E. GRAND TOTAL (C + D)												P	9,145,976.08
F. APPROVED BUDGET BY THE AGENCY HEAD													9,209,000.00
G. MONTHLY CASH REQUIREMENTS													
G.1 Available at Procurement Service Stores		285,077.50		251,214.58		287,553.40		251,175.23		P	1,075,020.71		
G.2 Other Items not available at PS but regularly purchased from other sources		6,045,016.00		399,573.00		394,141.00		400,773.00		P	7,239,503.00		
TOTAL MONTHLY CASH REQUIREMENTS		6,330,093.50		650,787.58		681,694.40		651,948.23		P	8,314,523.71		

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for Items under A.

Submitted By:

WILFREDO C. MANALANG
Executive Director, FDCP

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.