

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2016

Department : Other Executive Offices  
 Agency : Film Development Council of the Phils.  
 Operating Unit : -  
 Organization Code (UACS) : 260090000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - Administration of Film Tax Incentive System</b>	301000000												
Performance Indicator (Set 1)													
No. of applications for film rating acted upon		11	15	12	17	55	8	12	15	21	56	1	
No. of incentive payments made (per film)		63	62	62	63	250	30	150	64	88	332	82	
% of film ratings made over the last three (3) years which are overturned on appeal		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of applications for film rating acted upon within three (3) days of receipt		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% of incentive payments made within thirty (30) days of receipt of funds from theater/cinema proprietors		99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Performance Indicator (Set 2)													
No. of inspections/reconciliations carried out		3	3	3	3	12	3	3	3	3	12		
No. of theaters/cinemas with two (2) or more detected violations over the last three (3) years as a percentage of the total number of recorded violators		2	2	2	2	8	1	3	2	2	8		
% of theaters and cinemas subject to one (1) or more inspections/reconciliations in the last twelve (12) months		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
<b>MFO 2 - Film Preservation Services</b>	302000000												
Performance Indicator													
No of films restored		1	1	1	0	3	2	4	0	0	6	3	Film Scanner Acquisition
No. of films managed in the archives		6,000	7,000	6,000	6,000	25,000	23,529	530	941	0	25,000		
% of persons viewing the preserved films who rate the quality of preservation as good or better		96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
% of change in the stock of films requiring preservation		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%		
<b>MFO 3 - Film Industry Promotion and Development Services</b>	303000000												
Performance Indicator													
No. of promotional events assisted and undertaken		10	15	10	15	50	20	20	10	15	65	15	Transition period
% of stakeholders who rate the promotional events as good or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
% of promotional events that commenced within thirty (30) minutes of the scheduled time		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		

Prepared by:

WILFREDO C. MANALANG  
Planning Services Head / Planning Officer

In coordination with:

EMELITA A. ALQUIZA  
Financial Services Head / Budget Officer

Approved by:

MARY LISA B. DIÑO  
Agency Head / Department Secretary