

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

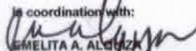
Department : Other Executive Offices
Agency : Film Development Council of the Phils.
Operating Unit : -
Organization Code (UACS) : 26009000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Administration of Film Tax Incentive System	301000000												
Performance Indicator (Set 1)													
No. of applications for film rating acted upon		8	6	18	20	52	8	7	8	19	40	(12)	for 2015, the FDCP did not co-produce any film for Grading and the 2015 Cinemalaya films did not apply for Grading
No. of incentive payments made (per film)		62	62	62	62	248	47	101	46	56	250	2	
% of film ratings made over the last three (3) years which are overturned on appeal		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of applications for film rating acted upon within three (3) days of receipt		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% of incentive payments made within thirty (30) days of receipt of funds from theater/cinema proprietors		99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Performance Indicator (Set 2)													
No. of inspections/reconciliations carried out		3	3	3	3	12	3	3	3	3	12		
No. of theaters/cinemas with two (2) or more detected violations over the last three (3) years as a percentage of the total number of recorded violators		2	2	2	2	8	1	3	2	2	8		
% of theaters and cinemas subject to one (1) or more inspections/reconciliations in the last twelve (12) months		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
MFO 2 - Film Preservation Services	302000000												
Performance Indicator													
No. of films restored		1	0	1	0	2	0	1	1	0	2	0	Audio-Visual Elements
No. of films managed in the archives		5,000	5,000	5,000	5,000	20,000	19,935	2,972	56	37	23,000	3,000	
% of persons viewing the preserved films who rate the quality of preservation as good or better		96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
% of change in the stock of films requiring preservation		25%	25%	25%	25%	25%	25%	25%	25%	25%	33%		
MFO 3 - Film Industry Promotion and Development Services	303000000												
Performance Indicator													
No. of promotional events assisted and undertaken		5	5	5	5	20	24	32	26	40	122	102	includes events of the FDCP-Film Cultural Exchange Program and other local events
% of stakeholders who rate the promotional events as good or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
% of promotional events that commenced within thirty (30) minutes of the scheduled time		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

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