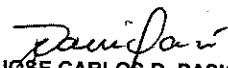


AGENCY PERFORMANCE MEASURES

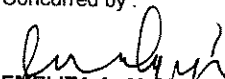
Department/Agency : **Other Executive Offices / FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES**

MFO/Performance Indicator Description	Performance		Budget Allocation (P'000)	
	Year 2013		Year 2013 Actual	Year 2014 Current
	Target	Actual		
MFO 1 LOCAL FILM INDUSTRY DEVELOPMENT SERVICES			137,117	117,601
1. No. of local films applied for CEB grading	41	55		
2. No. of films graded "A" or "B"	39	44		
3. Ratio of quality films shown to no. of films applied for grading	95%	80%		
4. Rate of reward given to producers within 15 days from receipt of amusement tax	95%	98%		
5. No. of quality films provided financial assistance for exhibition / competition in international film festivals	35	56		
6. Local film festivals / events assisted / co-convened Sineng Pambansa / Sine ng Masa	35	50		
7. No. of location shooting by foreign producers assisted by the Philippine Film Export Services Office [PFESO]	25	4		
8. No. of local film workers provided employment relative to assisted production of international films in the country	2,000	2,000		
9. No. of Films for preservation and restoration deposited in the FDCP National Film Archive	3,000	3,600		

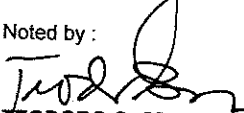
Prepared by :


JOSE CARLOS D. PASION
 Administrative Officer IV

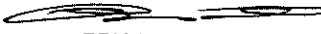
Concurred by :


EMELITA A. ALQUIZA
 Chief Administrative Officer

Noted by :


TEODORO C. GRANADOS
 Executive Director III

Approved by :


BRICCIO G. SANTOS
 Chairman