



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

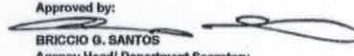
Department : Other Executive Offices
Agency : Film Development Council of the Phils.
Operating Unit : -
Organization Code (UACS) : 26009000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Administration of Film Tax Incentive System	301000000												
Performance Indicator (Set 1)													
No. of applications for film rating acted upon		12	12	12	12	48	8	6	17	26	57	(9)	
No. of incentive payments made (per film)		62	62	62	62	248	60	56	89	77	282	(14)	
% of film ratings made over the last three (3) years which are overturned on appeal		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of applications for film rating acted upon within three (3) days of receipt		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% of incentive payments made within thirty (30) days of receipt of funds from theater/cinema proprietors		99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Performance Indicator (Set 2)													
No. of inspections/reconciliations carried out		3	3	3	3	12	3	3	3	3	12		
No. of theaters/cinemas with two (2) or more detected violations over the last three (3) years as a percentage of the total number of recorded violators		2	2	2	2	8	2	3	3	0	8		
% of theaters and cinemas subject to one (1) or more inspections/reconciliations in the last twelve (12) months		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
MFO 2 - Film Preservation Services	302000000												
Performance Indicator													
No of films restored		0	1	2	0	3	0	1	1	0	2	1	
No. of films managed in the archives		4,500	4,500	4,500	4,500	18,000	4,850	4,945	5,200	5,649	20,644	(2,644)	Audio-Visual Elements
% of persons viewing the preserved films who rate the quality of preservation as good or better		95%	95%	95%	95%	95%	90%	90%	90%	90%	90%		
% of change in the stock of films requiring preservation		30%	30%	30%	30%	30%	30%	31%	33%	35%	33%		
MFO 3 - Film Industry Promotion and Development Services	303000000												
Performance Indicator													
No. of promotional events assisted and undertaken		5	5	5	5	20	26	38	34	35	131	(111)	Includes events of the FDCP-Film Cultural Exchange Program and other local events
% of stakeholders who rate the promotional events as good or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
% of promotional events that commenced within thirty (30) minutes of the scheduled time		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAG/MFO													
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

Prepared By: 
TEODORO C. GRANADOS
Planning Services Head / Planning Officer
Date:

In coordination with:

EUFELIA A. ALAPAGAN
Financial Services Head/ Budget Officer
Date:

Approved by:

BRICCIO G. SANTOS
Agency Head/ Department Secretary
Date: