

J. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 92,021,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,994,000	P 14,561,000		P 21,555,000
Operations	9,917,000	56,549,000		66,466,000
MFO 1: ADMINISTRATION OF FILM TAX INCENTIVE SYSTEM	3,978,000	1,010,000		4,988,000
MFO 2: FILM PRESERVATION SERVICES	1,411,000	7,506,000		8,917,000
MFO 3: FILM INDUSTRY PROMOTION AND DEVELOPMENT SERVICES	4,528,000	48,033,000		52,561,000
<b>Total, Programs</b>	<b>16,911,000</b>	<b>71,110,000</b>		<b>88,021,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)			4,000,000	4,000,000
<b>Total, Project(s)</b>			<b>4,000,000</b>	<b>4,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,911,000</b>	<b>P 71,110,000</b>	<b>P 4,000,000</b>	<b>P 92,021,000</b>

**Special Provision(s)**

1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

- (a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and
- (b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty-five percent (35%) for FDCP; and (ii) sixty-five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

In no case shall said amounts be used for the purchase of motor vehicles.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The FDCP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of all recipient producers and amounts of projects funded under the Film Fund. The Executive Director of the FDCP and the Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDCP website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 6,967,000	P 14,561,000		P 21,528,000
Administration of Personnel Benefits	27,000			27,000
Sub-total, General Administration and Support	6,994,000	14,561,000		21,555,000
Operations				
NFO 1: ADMINISTRATION OF FILM TAX INCENTIVE SYSTEM	3,978,000	1,010,000		4,988,000
Administration of tax incentive system	3,978,000	1,010,000		4,988,000
NFO 2: FILM PRESERVATION SERVICES	1,411,000	7,506,000		8,917,000
Film preservation	1,411,000	7,506,000		8,917,000
NFO 3: FILM INDUSTRY PROMOTION AND DEVELOPMENT SERVICES	4,528,000	48,033,000		52,561,000
Film industry promotion and development	4,528,000	48,033,000		52,561,000
Sub-total, Operations	9,917,000	56,549,000		66,466,000
Total Programs and Activities	16,911,000	71,110,000		88,021,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Establishment of Cinematheque			4,000,000	4,000,000
Sub-total, Locally-Funded Project(s)			4,000,000	4,000,000
Total Project(s)			4,000,000	4,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,911,000</b>	<b>P 71,110,000</b>	<b>4,000,000 P</b>	<b>92,021,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

9,695

**Total Permanent Positions**

9,695

**Other Compensation Common to All****Personnel Economic Relief Allowance**

432

**Representation Allowance**

420

**Transportation Allowance**

420

**Clothing and Uniform Allowance**

90

**Honoraria**

2,125

**Mid-Year Bonus - Civilian**

808

**Year End Bonus**

808

**Cash Gift**

90

**Step Increment**

51

**Productivity Enhancement Incentive**

90

**Total Other Compensation Common to All**

5,334

**Other Benefits****PAG-IBIG Contributions**

23

**PhilHealth Contributions**

64

**Employees Compensation Insurance Premiums**

23

**Total Other Benefits**

110

**Non-Permanent Positions**

1,772

**Total Personnel Services**

16,911

**Maintenance and Other Operating Expenses****Travelling Expenses**

4,311

**Training and Scholarship Expenses**

768

**Supplies and Materials Expenses**

3,968

**Utility Expenses**

1,989

**Communication Expenses**

2,004

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

287

**Professional Services**

9,874

**Repairs and Maintenance**

2,265

**Financial Assistance/Subsidy**

30,367

**Taxes, Insurance Premiums and Other Fees**

622

**Other Maintenance and Operating Expenses****Advertising Expenses**

201

## GENERAL APPROPRIATIONS ACT, FY 2017

Printing and Publication Expenses	427
Representation Expenses	1,633
Transportation and Delivery Expenses	386
Rent/Lease Expenses	11,187
Membership Dues and Contributions to Organizations	316
Subscription Expenses	269
Other Maintenance and Operating Expenses	236
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Total Maintenance and Other Operating Expenses	71,110
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Total Current Operating Expenditures	88,021
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,000
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Total Capital Outlays	4,000
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Total Programs/Locally-Funded Project(s)	92,021
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TOTAL NEW APPROPRIATIONS	92,021
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